



**POITARAWHITI TE WHANGANUI A-TARA
NETBALL WELLINGTON CENTRE**

**MAHERE RAUTAKI
ANNUAL PLAN
2024**

February 2024 V1

NWC AGM & annual report		AGM prep, report to be drafted,	AGM prep, report to be	Report completed. AGM										
Bi-annual & annual reviews for staff		Staff reviews completed	CD Review completed					Bi-to happen	Bi-to happen					
Board succession plan		Gaps discussed	Board roles advertised	Board elections and appointment	Skill Martix	Board Portfolios								
Hataitai building maintenance plan		Maint plan in place		Quote for window replacement	Rep cupboard shelves	Bunnings have been onsite re								
Staff Health and Wellbeing - Individuals - Team - Environment		Actioned	Actioned	Actioned	Actioned									
Board meetings scheduled with set agenda		Completed – papers delayed	Completed – papers	No meeting Dinner happened	2024 calendar &	Meetings to be agreed and								

C. THE GAME- STRENGTHEN, SUSTAIN, CULTURE & CONNECT

Purpose: To provide a range of programmes that meet the needs of our current membership and potential membership base.

WIP	Completed	Behind time	On hold	Ongoing
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Task	Lead	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	What we propose to do
Review current programmes – are they growing, are they stagnant, new research/ideas		Complete 20223	Planning meeting	Courts bookings confirmed	Review of holiday programmes	Managers cohort	Managers cohort							

Review comps – what new ideas can we implement? What tweaking needs to happen?		Documented the feedback from the clubs	Draft up proposed rule changes for 2024.	Proposed rules presented at the AGM.	Schedule meeting re ANZ players.	New Rules	New Rules								
Use of Sporty database to get ethnicities and genders for planning.			Review data to see if usable for planning	Use of data for the 2024 planning	Work with Sporty as changes have			Data clean up to happen	Data clean up to happen	Data review to happen	Data review to happen	Data review & clean up to	Prepare date for use for		
Coaches moving up the pathway CCA coaches PCQ and CCQ SS & Premis		CCA coaching cohort near completion	Cohort modules completed.	Planning for coaching cohort in term	Scheduled completed and invites sent	Invites to go out to	Facilitators for modules scued	Coach modules to start	Coach modules completed						
Reps accessible to all		Rep budget confirmed	Discuss the timetable for the rep process for 2024	Advertise lead coach roles for 5	Complete lead coach interviews	Rep funding applications	Rep trials planned and	Rep trials to happen.	Teams to be announced. Training to	Training and tournaments.	Training and tournaments.	Rep view with players	Opens happening		
New Rules roll out to umpires, coaches, managers, players and general community in the Centre and 3 satellites.		New Rules being confirmed by World Netball	New Rules being confirmed by World Netball		Coach Developers being trained up to facilitate new rules roll out.	Twilight training completed	Workshops scheduled.		Schedule refresher for end of June beginning of July.						
Volunteers – grow #s		Nominate volunteers for NNZ awards.				Volunteers recognised at the NNZ Dinner.	Source sponsors for volunteers.		NNZ Cadbury initiative. NWC volunteer initiative	NNZ cadbury Initiative. NWC volunteer initiative	NNZ cadbury Initiative. NWC volunteer initiative	Celebrate Volunteer of the season.			
Te Tiriti Inclusive environment		Akau Tangi – WIP re gender		Inclusive training to be completed		No limits SS tournament		Policies 2 for each board		Policies 2 for each board		Policies 2 for each board			